SPRING VALLEY HEALTH CARE CENTER, INC.

W500 STATE ROAD 29

SPRING VALLEY 54767 Phone: (715) 778-5545		Ownership:	City
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/03):	59	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/03):	59	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/03:	44	Average Daily Census:	47

Services Provided to Non-Residents		Age, Gender, and Primary Di	_		12/31/03)	Length of Stay (12/31/03)	용	
Home Health Care		 Primary Diagnosis	8	Age Groups			6.8 31.8	
Supp. Home Care-Personal Care Supp. Home Care-Household Services	Yes Yes	!		1	22.7	1 10010	52.3	
Day Services		•		'	4.5		JZ.J	
-		Mental Illness (Org./Psy)	43.2	'		•		
Respite Care		Mental Illness (Other)			25.0		90.9	
Adult Day Care	No			85 - 94		********************		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	4.5	95 & Over	9.1	Full-Time Equivalent		
Congregate Meals Yes		Cancer	0.0			- Nursing Staff per 100 Reside		
Home Delivered Meals	Yes	Fractures	0.0		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	9.1	65 & Over	77.3			
Transportation	No	Cerebrovascular	2.3			RNs	6.1	
Referral Service	No	Diabetes	4.5	Gender	용	LPNs	19.8	
Other Services	No	Respiratory	0.0			Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	2.3	Male	36.4	Aides, & Orderlies	60.2	
Mentally Ill	No			Female	63.6	1		
Provide Day Programming for			100.0			1		
Developmentally Disabled	Yes				100.0	1		
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Method of Reimbursement

		edicare			Medicaid Sitle 19		Other		Private Pay		Family Care			Managed Care						
Level of Care	No.	ુ	Per Diem (\$)	No.	ફ	Per Diem (\$)	No.	용	Per Diem (\$)	No.	양	Per Diem (\$)	No.	용	Per Diem (\$)	No.	용	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	 2	5.4	128	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	4.5
Skilled Care	2	100.0	307	23	62.2	109	1	100.0	109	2	50.0	123	0	0.0	0	0	0.0	0	28	63.6
Intermediate				1	2.7	90	0	0.0	0	2	50.0	115	0	0.0	0	0	0.0	0	3	6.8
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				11	29.7	163	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	11	25.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	2	100.0		37	100.0		1	100.0		4	100.0		0	0.0		0	0.0		44	100.0

County: Pierce Facility ID: 8260 Page 2 SPRING VALLEY HEALTH CARE CENTER, INC.

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/03
Deaths During Reporting Ferrod					% Needing		Total
Percent Admissions from:	į	Activities of	8		sistance of	% Totally	Number of
Private Home/No Home Health	7.9	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	21.1	Bathing	0.0		72.7	27.3	44
Other Nursing Homes	5.3	Dressing	20.5		54.5	25.0	44
Acute Care Hospitals	65.8	Transferring	31.8		40.9	27.3	44
Psych. HospMR/DD Facilities	0.0	Toilet Use	29.5		45.5	25.0	44
Rehabilitation Hospitals	0.0	Eating	54.5		22.7	22.7	44
Other Locations	0.0	*****	******	*****	*****	******	*****
otal Number of Admissions	38	Continence		용	Special Treatmen	ts	9
ercent Discharges To:	1	Indwelling Or Extern	nal Catheter	9.1	Receiving Resp	iratory Care	4.5
Private Home/No Home Health	40.9	Occ/Freq. Incontiner	nt of Bladder	47.7	Receiving Trac	heostomy Care	2.3
Private Home/With Home Health	0.0	Occ/Freq. Incontiner	nt of Bowel	36.4	Receiving Suct	ioning	0.0
Other Nursing Homes	2.3				Receiving Osto	my Care	0.0
Acute Care Hospitals	9.1	Mobility			Receiving Tube	Feeding	2.3
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	20.5	Receiving Mech	anically Altered Diets	52.3
Rehabilitation Hospitals	0.0						
Other Locations	6.8	Skin Care			Other Resident C	haracteristics	
Deaths	40.9	With Pressure Sores		0.0	Have Advance D	irectives	95.5
otal Number of Discharges	į	With Rashes		2.3	Medications		
(Including Deaths)	44				Receiving Psyc	hoactive Drugs	36.4

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

*************	*****	****	*****	*****	*****	****	*****	*****	*****
		Owne	ership:	Bed	l Size:	Lic	ensure:		
	This	Gove	ernment	50	-99	Ski	lled	Al.	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	8	Ratio	8	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	75.1	87.8	0.85	87.1	0.86	88.1	0.85	87.4	0.86
Current Residents from In-County	75.0	86.6	0.87	81.0	0.93	82.1	0.91	76.7	0.98
Admissions from In-County, Still Residing	13.2	34.3	0.38	19.8	0.67	20.1	0.65	19.6	0.67
Admissions/Average Daily Census	80.9	71.2	1.14	158.0	0.51	155.7	0.52	141.3	0.57
Discharges/Average Daily Census	93.6	73.5	1.27	157.4	0.59	155.1	0.60	142.5	0.66
Discharges To Private Residence/Average Daily Census	38.3	24.3	1.58	74.2	0.52	68.7	0.56	61.6	0.62
Residents Receiving Skilled Care	68.2	89.5	0.76	94.6	0.72	94.0	0.73	88.1	0.77
Residents Aged 65 and Older	77.3	84.0	0.92	94.7	0.82	92.0	0.84	87.8	0.88
Title 19 (Medicaid) Funded Residents	84.1	74.5	1.13	57.2	1.47	61.7	1.36	65.9	1.28
Private Pay Funded Residents	9.1	17.8	0.51	28.5	0.32	23.7	0.38	21.0	0.43
Developmentally Disabled Residents	29.5	2.8	10.62	1.3	23.24	1.1	26.66	6.5	4.55
Mentally Ill Residents	47.7	55.2	0.86	33.8	1.41	35.8	1.33	33.6	1.42
General Medical Service Residents	2.3	17.5	0.13	21.6	0.11	23.1	0.10	20.6	0.11
Impaired ADL (Mean)	49.1	49.3	1.00	48.5	1.01	49.5	0.99	49.4	0.99
Psychological Problems	36.4	68.8	0.53	57.1	0.64	58.2	0.63	57.4	0.63
Nursing Care Required (Mean)	8.0	7.4	1.08	6.7	1.18	6.9	1.15	7.3	1.09